



2018 FINANCIAL STATEMENT SUMMARY

You can find our complete financial statement at mercycorps.org/financials

ABOUT US

Mercy Corps is a leading global organization powered by the belief that a better world is possible. In disaster, in hardship, in more than 40 countries around the world, we partner to put bold solutions into action—helping people triumph over adversity and build stronger communities from within. Now, and for the future.

Join us.

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AUDITED GLOBAL FINANCIAL SUMMARY

Mercy Corps Consolidated Operations: Condensed Summary of Support, Revenue and Expenses (in thousands of U.S. dollars) for the year ending June 30, 2018.

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Support and Revenue			
Public Support and Revenue	283,703	—	283,703
Private Support and Revenue	151,329	10,232	161,561
Other Revenue	26,508	—	26,508
Released from Restriction	11,339	(11,339)	—
Total Support and Revenue	472,879	(1,107)	471,772
EXPENDITURES—Program Services			
Humanitarian Assistance—Relief	102,448	—	102,448
Humanitarian Assistance—Recovery	55,090	—	55,090
Livelihood/Economic Development	139,655	—	139,655
Civil Society	68,960	—	68,960
Health	35,356	—	35,356
Subtotal: Program Services	401,509	—	401,509
EXPENDITURES—Support Services			
General and Administration	50,393	—	50,393
Resource Development	18,929	—	18,929
Subtotal: Support Services	69,322	—	69,322
Total Operating Expenditures	470,831	—	470,831
Change in Net Assets From Operations	2,048	(1,107)	941
Net Nonoperating Gain	543	—	543
Change in Net Assets	2,591	(1,107)	1,484
Net Assets at Beginning of Year	88,660	17,195	105,855
Net Assets at End of Year	91,251	16,088	107,339

Condensed Statement of Financial Position

Total Assets	347,384
Total Liabilities	240,045
Net Assets	
Unrestricted	91,251
Temporarily Restricted	16,088
Total Net Assets	107,339
Total Liabilities and Net Assets	347,384